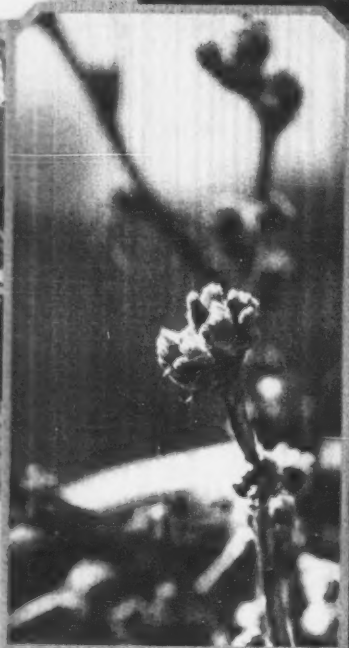
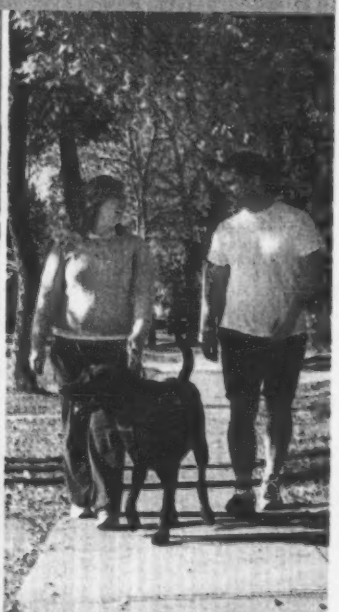
City of St. Albert
Cultivate Life

QUARTERLY REPORT 2010





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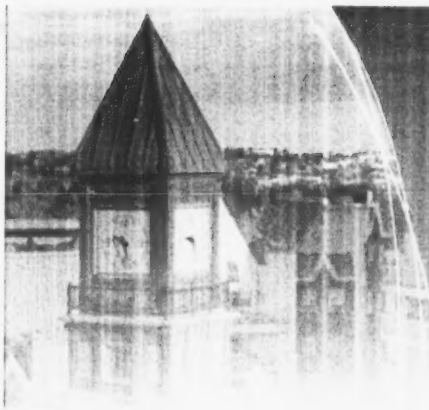

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SECOND QUARTER

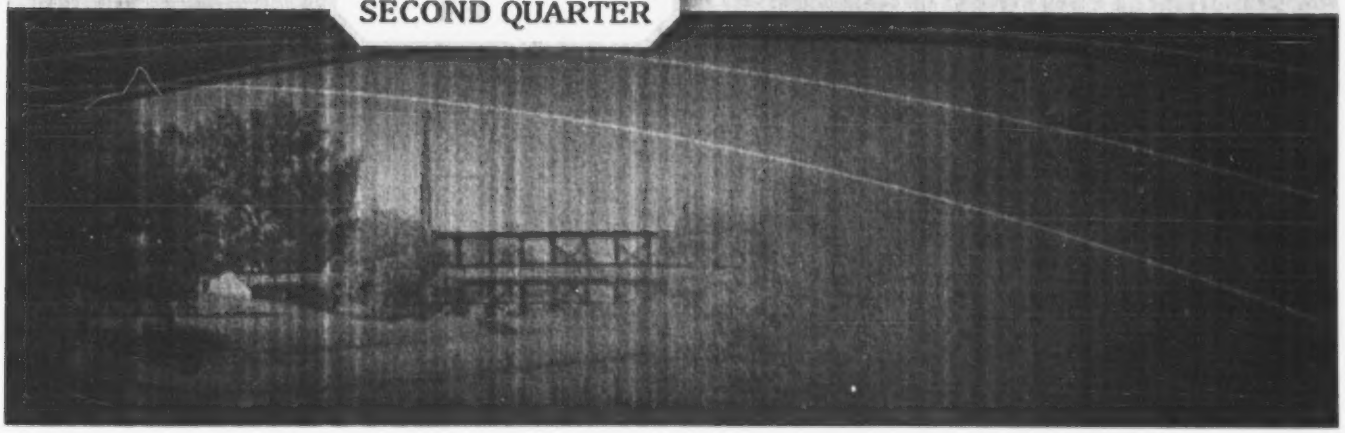


Table of Contents

Economic Development/ Non-residential Tax Base 3

Increase Non-residential Development 3
Tourism 3
Branding 3
Other Items of Importance to Council 3-4

Community Safety 4

Implement Neighbourhood Development Initiatives 4
Improve Traffic Safety 4
Other Items of Importance to Council 5

Social and Community Development 5

Review Results of the 40 Developmental Assets Program for Youth 5
Complete Phase 2 of Riel Park Redevelopment 5
Assess Smart Growth Guidelines 5
Complete a St. Albert Plan for Seniors 6
Encourage the Strategy and Mobilization Committee 6

Financial Sustainability 6

Review Council's Financial Policies 6
Acquire Raw Land in the Undeveloped Area 6

Environmental Sustainability 6

Implement Environmental Master Plan Goals 6-7
Recycling and Solid Waste 7
Ensure Effective Preservation and Protection of Natural Areas 7
Implement Parks and Open Spaces Management Plan 7

Affordable Housing 8

Update the Affordable Housing Strategy 8

150th Year Celebration 8

Plan the Year-long 150th Celebration Activities 8

Downtown 8

Complete the Update of the Downtown Area Redevelopment Plan (DARP) 8

Culture, Arts and Heritage 9

Create a Culture Master Plan 9
Promote the Arts and Heritage District 9
Advocate for Increased Funding 9
Enhancement of Arts and Heritage 9
Heritage Sites Master Plan 9
Other Items of Importance to Council 9

Infrastructure Planning 10

Update the 10-year Capital Plan 10
Funding for Major Roads 10
Public Transit 10

Other Items 10-13

Services, Programs and Standards are the Best in the Region 10-12
Attracting and Retaining High Quality Employees 13

Economic Development/ Non-residential Tax Base

We have more businesses and local job opportunities for St. Albertans; we have more non-residential assessment (progress towards 80/20).

Increase Non-residential Development

Expedite Future Study Area Decisions

As part of the Smart Growth Hybrid, Administration presented a recommendation to City Council regarding a location of a new light industrial business park in one of the three Future Study Area locations. In April, Council decided not to proceed with the proposed Hybrid Smart Growth Plan and requested that Administration research a different location for the future industrial land.

Continue Think-tank Forums

The residential Think-tank sub-committee received the Residential Fact Sheet that will be used to attract new residents to St. Albert. The fact sheet is expected to be finalized in July.

St. Albert Business Attraction Strategy

The 'Join Us' campaign is running electronic billboards on St. Albert Trail, 170 Street at 137 Avenue and 137 Avenue at 160 Street.

Administration met with a developer to discuss joint marketing opportunities for commercial lands in the Erin Ridge North Area Structure Plan, including potential promotions through the International Council of Shopping Centres.

Servicing the Northeast Corridor for Future Development along St. Albert Trail

Council approved the Erin Ridge North Development Agreement, which includes an easement that will permit servicing to the St. Albert Trail/Highway Corridor.

Tourism

Develop a Hosting Strategy

The Major Events Hosting Strategy will focus on attracting and hosting a wide variety of events in the city. Administration presented preliminary information to Council related to the strategy's objectives. To gather feedback, community groups participated in two focus groups. Additional input will be obtained through a questionnaire delivered to all community groups prior to finalizing the objectives.

Branding

"The Botanical Arts City"

City Administration, the Brand Leadership Team and several community groups continue to work on implementing and promoting the new brand for the city.

The City of St. Albert Visual Identity Guide was developed and distributed to all City employees and the Brand Leadership Team to ensure consistent implementation on all new City products. In addition, the new logo was installed at the south entrance to St. Albert and a partnership with Hole's Greenhouse was formed to promote St. Albert's new brand at tradeshows throughout Alberta. Electronic forms were converted to the new brand and seed packets were produced for distribution at major events.

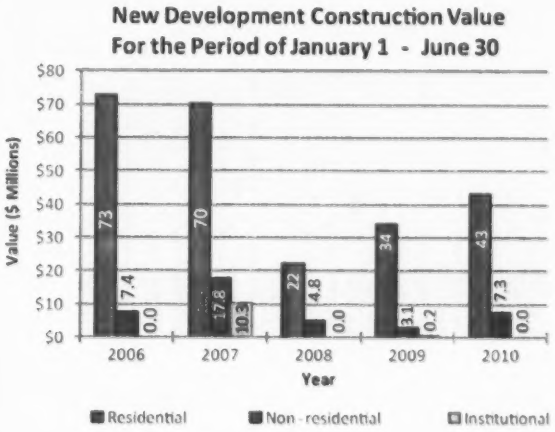
The City participated at the Chamber of Commerce Lifestyle Expo in April to highlight the new brand, while also promoting City programs, services and initiatives. The City's new booth won the "Booth of the Year" Award.

Administration worked with Meaghan Mikkelson, local Olympic gold medalist, on a photo shoot to develop a brand poster carrying the theme "Cultivate the Athlete in You." The poster has been approved by Hockey Canada for the City to use as a way of celebrating Ms. Mikkelson's gold medal win, generating community spirit and encouraging young athletes.

Other Items of Importance to Council

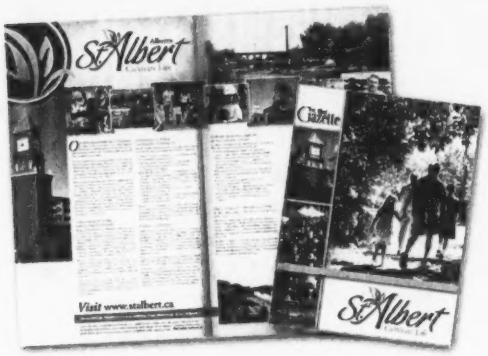
Building Permit Volume and Revenue

Compared to the same time period in 2009, the value of new residential construction permits increased. The value of non-residential building permits is higher compared to 2009 and 2008; however, it is lower than what was reported in 2007.



Residential Attraction Booklet

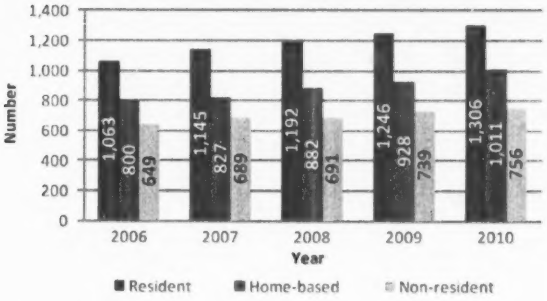
Administration partnered with the St. Albert Gazette to produce a new residential attraction booklet that will be used to provide new residents with information about St. Albert amenities and to attract new residents to the city. In addition, a two-page advertising feature ran in the Edmonton Journal covering the new St. Albert brand and highlighting the many benefits of living in St. Albert.



Business Licences

In comparison to 2009, the number of business licences increased by 60 for resident businesses, 83 for home-based businesses and 17 for non-resident businesses as of the end of the second quarter of 2010. The steady increase in all three licence categories signals a rise in potential job opportunities in the city and a healthy degree of confidence in the St. Albert market.

Number of Approved Business Licences For the Period of January 1 - June 30



Resident businesses are businesses operating from a commercial/industrial location within St. Albert.

Intermunicipal Development Plan

The City's Municipal Development Plan identifies three undeveloped locations as "Future Study Areas," which will determine whether the land within these areas will be designated for future light industrial development. Administration worked with Sturgeon County staff to amend the Intermunicipal Development Plan (IDP); this was required in order to remove the 2007 St. Albert annexed areas from the IDP so that one of the Future Study Areas could be designated for future light industrial development. In June, Sturgeon County repealed the IDP, making a decision to remove the undeveloped lands from the plan unnecessary.

Community Safety

St. Albert is one of the top five safest cities in Canada.

Implement Neighbourhood Development Initiatives

Creating Vibrant and Strong Neighbourhoods

The Neighbourhood Development Team continues to work with residents in the following neighbourhoods on implementing solutions to address concerns:

- Braeside
- Sturgeon
- Deer Ridge
- Ridgewood Terrace
- Eastcott Drive

Akinsdale Neighbourhood Working Committee

The committee, comprising residents, RCMP members and City staff, was established in April 2010 and is currently working toward the following vision:

Akinsdale is a more unified neighbourhood whereby:

- Neighbours are considerate to each other
- Parents are involved and responsible
- Neighbours are watching out for youth in the area
- Arlington and Akins Drive are safe streets

The committee is planning activities that will assist members in gathering further ideas for improvement and obtaining stronger neighbourhood support.

Community Garden Pilot Project

The Neighbourhood Development Team is in the process of developing a City Administration and community-based committee that will work on realizing the community garden. Once completed, the garden will provide opportunities for intergenerational and special programming, as well as supply fresh produce to the St. Albert Food Bank and enable people with disabilities to tend garden plots.

Graffiti Removal Pilot Project

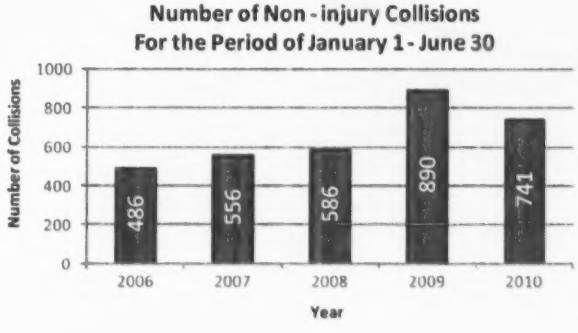
The Graffiti Removal Pilot Project was launched in May. The brochure and webpage, including procedures and tips for dealing with graffiti, is available to the public at www.stalbert.ca/graffiti

Improve Traffic Safety

Injury and Non-injury Collisions

Compared to the previous three years, the number of injury collisions decreased at the end of the second quarter of 2010.

Compared to 2009, non-injury collisions decreased at the end of the second quarter of 2010; however, the number remains higher when compared to the same time period in years prior to 2009.

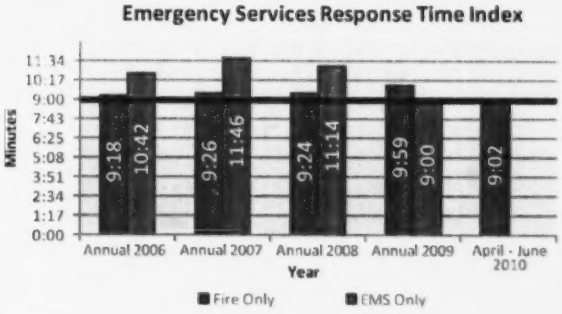


Other Items of Importance to Council

Emergency Response Time

At the end of the second quarter, the Fire Services response time decreased significantly compared to the same time period in the previous four years.

As of February 2010, the City of St. Albert is no longer responsible for Emergency Medical Services (EMS) dispatch, as it was moved in conjunction with Alberta Health Services' new service delivery model. Consequently, 2010 data for EMS is not available.



Target: respond to 90 per cent of fire and emergency medical calls within nine minutes

Social and Community Development

Residents have a strong connection to the community and participate in the growth and evolution of the city.

Review Results of the 40 Developmental Assets Program for Youth

A Youth Asset Team supported by the St. Albert Rotary Club and led by Administration was established to provide input and direction to the Asset Development Committee. The Youth Asset Team will be hosting an Asset Advisory Youth Retreat in November 2010.

St. Albert's 40 Assets videos, developed in late 2009, are featured on the Search Institute's national website and are being used as a training tool for the National Boys and Girls Club. The videos are also available on the City's website and on DVD.

National Conference on Positive Youth Development

The Thrive! National Youth Conference was a great success, with 145 adults and 56 youth in attendance. At the conference, attendees were asked to share asset-rich stories in a video booth; the resulting clips were compiled and the video is now available at www.stalbert.ca/asset-videos

Junior High Visitation Program

In step with the 40 Assets philosophy, RCMP members continued to visit junior high schools to engage students in building positive relationships with police. In the second quarter of 2010, 59 visits took place. As of June 30, a total of 160 high school visitations occurred.

Complete Phase 2 of Riel Park Redevelopment

Phase 2 Redevelopment

Administration continues to work closely with key stakeholders during the design and construction process of the Phase 2 Riel Park Redevelopment Project.

Council approved the additional funding required to proceed with Phase 2. After initially receiving approval from Atco Pipelines to place two metres of fill over the existing gas lines, the company rescinded its approval. Following additional testing and discussions with Atco Pipelines, approval to proceed with Phase 2 Construction was again granted. Due to the delays, Administration was concerned about the feasibility of completing all construction in 2010 in the event of significant rain. All stakeholders were made aware of the risks and agreed to move forward with construction.

Administration met with the Big Lake Environment Support Society (BLESS) to discuss construction impacts related to the BLESS Shelter. Current design does not call for relocation or removal of the BLESS Shelter; however, the decision will be reassessed in the fall as the nearby capping and grading remediation may potentially have a negative impact on the grading of the land on which the BLESS Shelter resides.

Assess Smart Growth Guidelines

In April, Council passed a series of motions effectively ceasing the concept of Smart Growth for St. Albert and directing Administration to prepare a report on the implications of approved motions relative to the "St. Albert Model for Future Growth." This item is scheduled to return to Council in the third quarter of 2010.

Complete a St. Albert Plan for Seniors

Elder Abuse Protocol Priority

(St. Albert Seniors' Working Group)

The Elder Abuse Sub-committee will be rolling out an education campaign in the fall titled "Building a Safety Net of Care for the Aging Adult." The campaign will educate community members and businesses on the signs of abuse of older adults, how to respond if concerned and who to talk to or refer to in the community.

Transportation Priority

(St. Albert Seniors' Working Group)

The Transportation Sub-committee, in partnership with St. Albert Transit and the St. Albert Senior Citizens' Club, is offering "Learn to Ride" sessions for seniors. In conjunction with the Alberta Motor Association, the sub-committee also launched the Driving Angels Program.

In a meeting with Mayor Crouse, the sub-committee solidified a plan for the Mayor to advocate to Alberta Health Services on behalf of seniors to have additional medical services available in St. Albert. This will also help address the transportation gap for seniors.

Encourage the Strategy and Mobilization Committee

Youth, Child and Family Working Group

The group established the following priorities for 2010:

- Work on having Women's Health Clinic available for young women who do not have a physician.
- Identify the level, need and accessibility of services to Aboriginal population.
- Develop an information and awareness campaign to coincide with National Addictions Awareness Week in November.
- Organize early healthy dating relationship information for teens.
- Organize lunch and learn sessions for parents in the workplace.

Financial Sustainability

Strong financial policies and management ensure the city's sustainability.

Review Council's Financial Policies

The 2011-2013 Budget

The budget process started with a review of the 2011-2013 Business Plan and budget calendar, as well as the 10-year Municipal Capital Plan, by the Standing Committee on Finance. Administration will be preparing the proposed 2011-2013 Budget throughout the coming months.

Acquire Raw Land in the Undeveloped Area

Work continues on a plan and recommendations related to municipal land requirements. A comprehensive report will go to Council in July.

Environmental Sustainability

We are taking care of the environment for current and future generations.

Implement Environmental Master Plan Goals

Report on the Environment

The annual Report on the Environment is a part of the City's commitment to communicate with residents regarding environmental initiatives and concerns as outlined in the Environmental Policy and the Environmental Master Plan. Released on the City website and distributed in an April edition of the St. Albert Gazette, the report summarized progress on the Environmental Master Plan's eight goals in 2009.

Greenhouse Gas Emissions

The inventory of corporate and community greenhouse gas emissions is still underway and staff are awaiting the final report from the consultant.

Two workshops were held with the corporate sub-committee and Environmental Advisory Committee to provide input for potential initiatives in order to reduce emissions. Feedback will be incorporated into the final report.

Water Conservation Program

Administration sold all 450 rain barrels to residents as a part of the summer water conservation program.

Maintain Air Quality

Administration continues to work with the Alberta Capital Airshed Alliance Sub-committee to develop a comprehensive air quality monitoring system for the Capital Region.

The Mayor sent a letter to the Minister of Alberta Environment requesting a continuous air quality monitoring station for St. Albert.

Protect and Maintain the Sturgeon River

The annual River Edge Enhancement Project was held in conjunction with the Clean Up the Sturgeon event on May 16. The event garnered more than 150 volunteers who planted over 400 trees and shrubs along the Sturgeon River.

Solid Waste Plan

A project charter was developed with stakeholders in order to establish and implement a solid waste plan.

Data related to future landfill disposal, curbside organics collection and fully automated waste collection was compiled and used to propose steps to encourage waste reduction.

Recycling Pilot Project

Administration worked with Leo Nickerson Elementary School and École Sir George Simpson School on a pilot blue bin recycling program funded through the Environmental Initiatives Grant Program. The purpose was to encourage the implementation of enhanced recycling programs in all St. Albert schools.

Promote Sustainable Urban Development

The Office of Environment advised Council on Smart Growth development as it relates to the environment. In addition, input into the Downtown Area Redevelopment Plan was provided in relation to the Sturgeon River, natural areas and transportation.

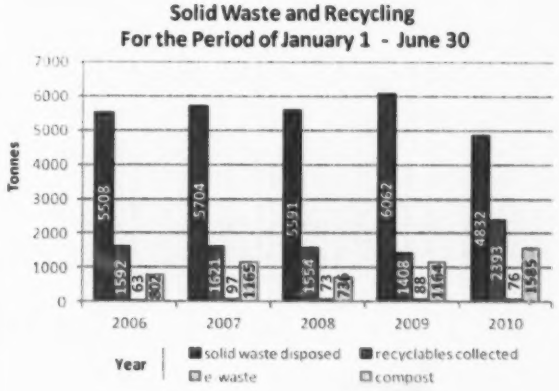
Recycling and Solid Waste

New Solid Waste Collection Program Approved for 2011

In June, Council approved changes to the City's waste collection system, with implementation scheduled for June 2011. The City will be moving from a manual weekly collection, in which operations were split between the City and a contractor, to an automated bi-weekly collection system fully operated by City staff. The program will include curbside organics and yard waste collection, which will be provided through a contractor and implemented at the same time as the new program.

Reduce Solid Waste Generation

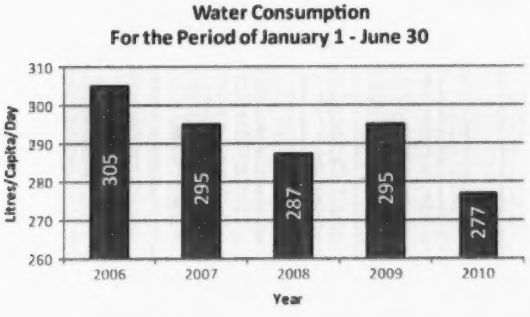
In comparing data from the same timeframe last year, the amount of solid waste collected decreased by 1,230 tonnes and e-waste by 12 tonnes. The amount of recyclables collected increased by 985 tonnes and compost increased by 421 tonnes.



Water Consumption

For the second quarter, water consumption in St. Albert is lower than the same time period in the previous four years. Some of the factors that contribute to this downward trend include:

- Weather patterns
- The City's ongoing water conservation messaging
- Rate elasticity (water rate versus usage)
- Water efficient fixtures



* Water consumption in 2009 was adjusted due to population change based on 2010 Census data.

Implement Parks and Open Spaces Management Plan

Integrated Pest Management Plan

The Human-Wildlife Management Guidelines were finalized and presented to Council in June.

Naturalization Guidelines

Naturalization standards and guidelines are currently being developed for use by City employees to analyze past naturalization sites and potential new naturalization sites.

Naturalization Project

Two naturalization projects were planned, resulting in four planting events in May and one in June:

- Two Grenadier Park events with nearly 1,200 seedlings
- REEP site on the Sturgeon River with over 400 plants
- Willoughby Park with close to 1,000 plants
- Along the Sturgeon River with over 200 plants

Partners in Parks

Four training sessions were completed with the Public Works Department regarding identification and management of Partners in Parks naturalized area sites and weed management.

Arbor Day

Just under 500 grade-one students participated in the Arbor Day event held in Willoughby Park on May 26. Students learned about the value of trees in our daily lives and planted nearly 1,000 small plants. Almost 500 seedlings were sent home with the students to plant in their yards.

Affordable Housing

We encourage, nurture and lead change to bring more diverse accommodations and a wide range of affordable housing options to the city, ensuring people in all age groups and socio-economic categories have the ability to live in St. Albert.

Update the Affordable Housing Strategy

Further Advance Affordable Housing Projects

Council reviewed the proposed 70 Arlington Drive project and commenced public hearings before deciding to schedule additional consultations in May. Input from the additional consultations was shared before Council provided third reading to an amendment to the Municipal Development Plan. Council will consider an amendment to the Land use Bylaw Districting for 70 Arlington Drive to Direct Control District during the third quarter.

150th Year Celebration

St. Albertans celebrate our history, arts and culture.

Plan the Year-long 150th Celebration Activities

The 150th Anniversary Celebration Activities

The committee, consisting of nine members, a sub-committee with 49 members and three City employees, continues to work on planning, sponsorship and promotion of the celebrations. The committee has secured several sponsorships and is continuing to work on securing additional sponsorships.

Ten events have been planned:

- Black Bonspiel of Willie MacCrimmon – January 14 – 16
- Rendezvous 2011 Gala – January 22
- Snow Festival – February 21
- Meet the Street (Rooney and Punyi) – June 12
- Soapbox Derby – June 19
- Battle of the Bands – July 1
- Homecoming – July 16
- Record Breaking Rendezvous Picnic – August 28
- New Year's Wrap-up – December 31
- Volunteer Recognition Event – early 2012

Additional activities include:

- RCMP Musical Ride – 2011 (tentative)
- The 150th Anniversary Float at various parades
- The 150th Anniversary booth at the Lifestyle Expo, Farmers' Market, Continental Cup and Canada Day events.

Downtown

St. Albert has a vibrant downtown.

Complete the Update of the Downtown Area Redevelopment Plan (DARP)

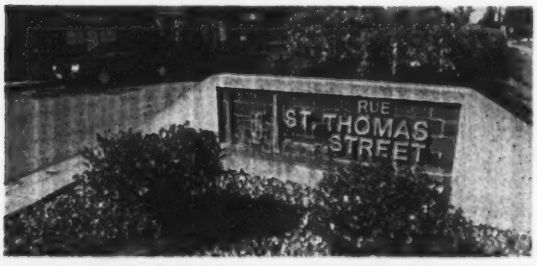
In April, Urban Strategies Inc. presented the latest version of the concepts for downtown to the steering committee. The concepts were well received, with minor changes that were incorporated into the final document. In June, Council received the DARP Bylaw, completed the first reading and referred the DARP to the Capital Region Board for their consideration.

Downtown Beautification Program

To date, 71 flower barrels and hanging baskets were delivered as part of the beautification program. One merchant utilized the program to its full capacity and beautified his patio. One perpendicular sign has been erected and plans are in the works for three more. Two bike racks have also been approved. Merchants have expressed a high level of satisfaction with the program.

Culture, Arts and Heritage

The community is recognized for its culture, arts and heritage.



Create a Culture Master Plan

The contract to develop the Culture and Recreation Master plans was awarded to RC Strategies. The Recreation and Culture Working Committees met with RC Strategies to confirm the project scope and schedule. The first stage of the project, data collection and research, is currently in progress.

Promote the Arts and Heritage District to Residents and Visitors

Administration provided consultation and assistance for the following community projects:

- St. Albert Celebrates the Arts Logo Competition
- The Mayor's Award Recognition
- St. Albert Painters' Exhibition
- St. Albert Potters' Exhibition and District Six Student Exhibition
- Arts Days Media Conference
- SAPVAC WARES floor renovation

Advocate for Increased Funding

The Friends of the Arden Theatre Society

Effective April 1, 2010, municipalities are no longer eligible for funding from the Alberta Foundation for the Arts and Alberta Lotteries. Administration has worked with community supporters to form a non-profit society, The Friends of the Arden Theatre Society, which will enable the theatre to access these grant funds and explore other funding opportunities for programming and facility enhancement.

Enhancement of Arts and Heritage

Administration and the Mayor met with the Chair and Executive Director of the Arts and Heritage Foundation (AHF) to discuss potential AHF capital projects.

Heritage Sites Master Plan

Complete work on Phase One of Heritage Site

The foundation work for the 1906 and 1929 grain elevators started at the end of June. The wood in the 1906 elevator is in good condition; however, the lower portion of the 1929 elevator will require refurbishment.

Other Items of Importance to Council

International Children's Festival

The 2010 festival was a success, with 50 artists participating and 57,983 visitors in attendance from Alberta, Manitoba, Saskatchewan and British Columbia. A total of 84 per cent of main stage tickets sold out. Volunteers contributed 14,000 hours to ensure the success of various festival activities.

Granite Sculptures

An Aboriginal Artist, Stewart Steinhauer, donated five granite sculptures for a temporary exhibition on the rear plaza of St. Albert Place. The exhibition commenced with the International Children's Festival and will close on September 20.

Colour Fields Mural

Administration is leading the production of artist Angela Grootelaar's mural, entitled "Colour Fields," which will be installed on St. Thomas Street. Installation and unveiling dates have not been decided at this time.

Arden Theatre

The CBC Comedy Night was filmed at the Arden Theatre. The episode titled "Turtle Island Too" is scheduled to air on August 28 and the episode titled "Best of the West" will air on September 4.

Infrastructure Planning

The city is growing; infrastructure is in place and we continue to plan for the future.

Update the 10-year Capital Plan

The Standing Committee on Finance reviewed the 2011-2020 Municipal Capital Plan in May. The 10-year Utility Capital Plan was also reviewed and specific facility needs were discussed. A decision was made to not change the plan at this time. The committee is awaiting a report in September from the Seniors' Club on a community facility before considering potential revisions.

Funding for Major Roads

Ray Gibbon Drive Stages 1 and 2

Based on the estimated costs identified in the April 2009 Ray Gibbon Drive Functional Planning Study, the City received $14.3 million reimbursement from the Province for Ray Gibbon Drive Stages 1 and 2. Additional expenditures have occurred since the original estimate and, as a result, additional reimbursement is required to close out Stage 1 and 2. The provincial government indicated that additional funding will be received at the same time as Stage 3 funding and reimbursement.

Ray Gibbon Drive Stage 3

Administration received permission from the current landowners to complete geotechnical testing for Ray Gibbon Drive Stage 3. Testing is tentatively scheduled for fall 2010. Administration has been requested to pursue the purchase of the lands required for Stage 3.

The City's portion of construction costs for Phase 3 will be included in the 2011-2013 Budget. Additional funding from the Province will be required prior to construction commencing.

Public Transit

Implement Short-term System Improvements

Bike racks were installed on all buses and were available for use by customers as of May 1. In June, 226 bikes were loaded on bus bike racks.

Light Rail Transit between Edmonton and St. Albert

With the approval of the northwest LRT alignment by the City of Edmonton, Administration initiated discussions with consultants who are currently working on the south Transit Center and Park and Ride. Discussions surround the conceptual integration of the Transit Centre with the LRT.

Other Items

Services, Programs and Standards are the Best in the Region

Servus Place Highlights

During the first half of operation in 2010, Servus Place is performing slightly ahead of budget. Revenue as of June 30 was $3,318,887, exceeding budget by $119,187 (3.7 per cent). Expenses were $3,667,069, which is below budget by $ 17,031 (-0.4per cent). The cost recovery rate as of June 30 is 91 per cent .

Overall, Servus Place participation continues to increase. The following table shows Servus Place participation for the period of January 1 to June 30.

Servus Place Participation* For the Period of January 1 to June 30	2008	2009	2010
Average Memberships per Month	7,620	7,264	7,369
Paid Day Admissions	50,431	63,057	69,147
Fitness Centre Users	144,513	175,113	178,315
Child Minding Attendees	4,919	5,868	5,399
Water Play Park Users	110,927	119,641	138,265
Hours of Rented Space	6,893	7,786	8,667
Fitness Registered Program Participants	13,187	15,695	20,903
Fitness Drop-in Program Participants	14,137	17,756	19,196
Recreation Registered Program Participants	4,001	2,740	2,282
Recreation Drop-in Program Participants	7,226	8,964	10,677
Community Recreation Registered Program Participants	n/a	3,859	5,372
Community Recreation Drop-in Program Participants	n/a	1,164	820

**Servus Place was using a different system to collect data in 2007. The facility opened in October of 2006.*

Servus Place - Fitness and Wellness Centre Expansion Study

CEI Architecture continues to work through the functional plan and conceptual design process for the Fitness and Wellness Centre expansion. In April, CEI and Workun Garrick Architects carried out focus group sessions and held a two-day charrette process in May in order to gather feedback for the study. The report will be completed in late 2010.

Spruce Up Landrex Water Play Centre

The Spruce Up event took place from May 25 to June 6. The event included:

- Re-grouting of the leisure pool, east and west whirlpools and family change room
- Repainting of slide structure, play features and walls
- Thorough cleaning of all deck and pool areas
- New impellers on pumps
- Cleaning of all filters
- Addition of various safety features

Events Hosting at Servus Place

The following special events took place at Servus Place in the second quarter of 2010:

- NW Eagles Hockey Tournament
- Scotia Bank Pro Am Hockey Tournament
- Alberta Provincial Gymnastics Championships
- Chamber of Commerce Lifestyle Expo Trade Show
- Blues Lacrosse Annual Tournament
- Northern Lights Wheelchair Basketball Tournament
- Desa Karate Tournament
- Meeting of the Minds
- St. Albert Inline Hockey Tournament
- Métis Spring Dance Festival
- Take it or Leave it
- Baggataway Lacrosse Tournament
- Ride for Dad Motorcycle Ride
- Canadian Traffic Education School Motorcycle Safety Training

Skating Sports Wall of Fame

This community managed initiative will reside on a wall of the Servus Place Performance Arena. The project is currently underway and three possible sites have been selected.

City Supported Special Events

Community events supported by the City during the second quarter of 2010 include:

- St. Albert Junior Forest Warden Tree Planting
- Scout Tree Planting Day
- BLESS Shelter Scout Planting Days

Aquatics Programs

Participation in swimming lessons and competitive swimming increased, while the number of participants in recreational swimming and swim meets decreased compared to the same period in 2009. Grosvenor Pool attendance increased compared to 2009.

Aquatics Programs For the Period of January 1 to June 30	2006	2007	2008	2009	2010
FPRC* Swim Lessons Attendance	58,525	60,181	59,374	65,456	73,087
FPRC Recreational Swim Attendance	98,676	78,084	80,561	86,069	79,535
Swim Meets Attendance	1,358	1,767	1,420	1,984	1,880
Competitive Swim Attendance	6,036	6,341	5,955	5,051	6,300
Grosvenor Public Swim Attendance	0*	10,002	10,338	8,004	10,725

*FPRC – Fountain Park Recreation Centre
*Grosvenor Park Pool was closed for renovations in 2006.

Cultural Programs

The following table shows participation numbers for cultural programs at the end of the second quarter of 2010.

Participation in performing arts is lower compared to the same time period in 2009. This is due to several classes being cancelled due to low enrolment. Administration is researching new programming opportunities and trends to better respond to community interest.

Cultural Programs For the Period of January 1 to June 30	2006	2007	2008	2009	2010
Visual Arts Programs*	n/a	n/a	n/a	246	286
Performing Arts	568	526	431	466	241
St. Albert Children's Theatre	52	54	103	114	113
Arden Theatre Attendance	56,864	51,364	48,161	53,477	50,764
Total	57,484	51,944	48,695	54,057	51,386

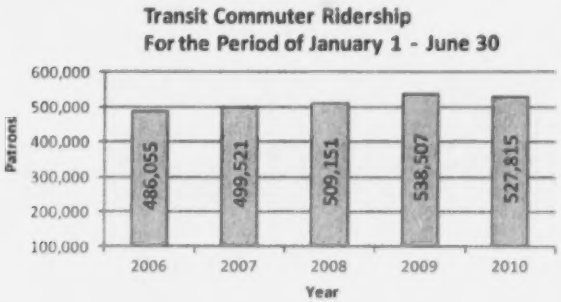
*Visual Arts Program participants were tracked using a different method in previous years; therefore, numbers cannot be compared prior to 2009.

Community Recognition Program

The Community Recognition Committee, which is led and facilitated by Administration, selected Calgary Artist Terry Reynoldson to complete the Art in Public Places Community Recognition Project by June 2011. The artist will develop river inspired stone sculptures to recognize the outstanding achievements of St. Albert residents.

Transit Commuter Ridership

Transit commuter ridership was lower in the second quarter of 2010, compared to the second quarter of 2009. Administration is not aware of any specific reasoning as to the decrease.



Municipal Enforcement Services

The following table represents the reported incidents for St. Albert at the end of the second quarter of 2010 and the three previous years. The number of incidents increased compared to the same time period in 2009, except for Snow Removal and Traffic Bylaw/Parking infractions.

Incidents For the Period of January 1 to June 30	2007	2008	2009	2010
Animal Calls	486	485	407	460
Misc. Bylaw	99	119	81	94
Misc. Provincial Statute	12	10	13	21
Snow Removal	83	79	158	33
Traffic Bylaw/Parking	751	850	808	677
Assists/Warrants	20	25	21	27
Waste/Unsightly/Weed/Environment	173	213	132	207
Traffic Safety Act	145	191	152	183
TOTAL—Reported Incidents	**1749**	**1972**	**1772**	**1702**

* Data for 2006 is not available.

The following table represents the number of charges in St. Albert at the end of the second quarter of 2010 and the four previous years. The number of charges decreased in all categories, with the exception of Moving and Parking infractions.

Charges For the Period of January 1 to March 31	2006	2007	2008	2009	2010
Moving	1198	649	448	492	1109
Non-moving	225	392	332	312	257
Parking	1310	1385	1088	1397	1632
Bylaw	158	175	131	150	109
Other	14	5	19	13	4
TOTAL—Charges	**2905**	**2606**	**2018**	**2364**	**3111**

Assessment and Taxation

Combined Assessment and Taxation Notices were sent out to over 23,000 properties on May 28, with taxes payable by June 30. Administration received over 1,100 calls related to taxation and assessment. The deadline for appeal is July 28. By June 30, three appeals were filed.

Census 2010

The 2010 Census was completed successfully and preliminary results were released in June. Total population in St. Albert is now 60,138.

Women in Government

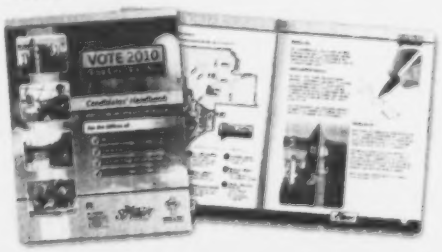
Administration co-ordinated and hosted "Women in Municipal Government," an evening of lively debate and discussion with past and present female St. Albert City Councillors and St. Albert's only female Mayor. In total, 42 participants were in attendance.

Shred-it

The City of St. Albert, Shred-it, the RCMP, the St. Albert Food Bank and AMA teamed up in May to sponsor the third annual Shred-it Day. The event was a huge success with 18,000 lbs. of paper recycled, compared to 6,000 lbs. in 2009. St. Albert residents donated 424 lbs. of food and $1,178.93 in cash to the St. Albert Food Bank.

Election 2010

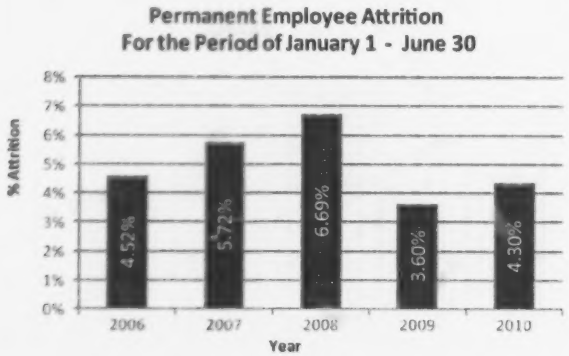
The Candidate Handbook for the 2010 Election was made available on June 30. Interested residents can obtain a copy at St. Albert Place or access it on the City of St. Albert website.



Attracting and Retaining High Quality Employees

Staffing and Recruitment

The employee attrition rate at the end the end of the second quarter increased compared to 2009; however; the attrition rate is lower than in 2008, 2007 and 2006.



Safety Statistics

The Injury Frequency Rate and the Injury Severity Rate decreased in the second quarter of 2010, as compared to the same timeframe in 2009. For that same time period, statistics for work-related motor vehicle accidents increased.

Definitions:
Injury Frequency Rate = # of Injuries x 200,000/Total Hours Worked
Injury Severity Rate = # of Days Lost x 200.000/Total Hours Worked

For More Information:

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